



2011 BUDGET

At a previous meeting, held on December 20, 2010, the town council adopted the year 2011 budget, of which we give you a brief resume.

Revenues

Taxes	1 183 764
Payments replacing taxes	35 170
Other local revenues	299 778
Transfers	461 220
Accumulated surplus	419 103

Total revenues **2 399 035**

Operation expenses

General administration	324 521
Public security	393 841
Transport	392 217
Environmental hygiene	225 102
Town planning & land developing	47 203
Financing	48 494

Leisure and culture:

Recreation activities:

Ice activities	2 500
Water sports activities	100

Parks and playgrounds:

Chemin de l'École	8 460
Avenue Champlain	9 885
Boulevard de la Falaise	100

Cultural activities:

Community Centre	29 860
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Other cultural activities:

Grants	33 100
New Horizons for Seniors	10 000

Operation expenses subtotal **1 525 383**

Other financial activities

Capital reimbursement	300 000
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Investment activities

General administration	10 000
Public Security	84 652
Transport	417 000
Leisure and culture	62 000

Other financial activities subtotal **873 652**

Total expenses **2 399 035**

Surplus (deficit) of the budget **0**

General taxation and service taxes for the year 2011

The Town council adopted on January 10, 2011, a by-law concerning the taxes and compensation fees for services for the year 2011 and here are the main lines:

General taxes:	0.5001 \$ of a 100 \$ evaluation including the following amounts : 0.1255 \$ for regional police services 0.0858 \$ for the Brome-Missisquoi RCM 0.2888 \$ for the general municipal tax 0.0970 \$ of a 100 \$ evaluation special tax for other investments.
Garbage pick-up and disposal:	100.00 \$ each residential user
Recycling pick-up and disposal:	60.00 \$ each residential user
Garbage pick-up and disposal:	50.00 \$ each commercial user
Recycling pick-up and disposal:	30.00 \$ each commercial user
Garbage pick-up and disposal:	50.00 \$ each registered farm user
Recycling pick-up and disposal:	30.00 \$ each registered farm user
Aqueduct, sector served	
minimum water use	50.00 \$ each residential unit
minimum water use	100.00 \$ each commercial unit
water surplus	0.23 \$ per cubic meeter
network	100.00 \$ each residence
Treatment of water waste	
sector served	300.00 \$ each residential unit
Loan By-law 14-99-D	
sector served : sewage	272.00 \$ each residential unit
sector served : aqueduct	78.00 \$ each residential unit
Dog licences	10.00 \$ each

If the tax bill totals over 300 \$, the taxpayer has the privilege to pay in four **(4) equal instalments**. The first payment due date is on **March 31, 2011**, the second on **May 31, 2011**, the third on **July 28, 2011** and the last payment on **September 29, 2011**.

ADMINISTRATIVE SERVICES: All the administrative services are located in the Community Centre Building at 444 Bradley road, and you can reach us by phone at 450.248.2344, by fax 450.248.3820 or by e-mail at starmand@bellnet.ca. The **opening hours of the municipal office** are from **Monday to Thursday**, from **9:00 a.m. to 12:00 p.m.** and from **1:00 p.m. to 4:00 p.m.**

We remind you that the ordinary sittings of the municipal Council take place the first Monday of each month at **7:30 p.m.** at the **Community Centre of Saint-Armand at 444 Bradley road**. Everyone is always welcome.



Municipality of Saint-Armand

Comparison of the residential taxation cost according to the average adjusted value for 2010 and 2011

The new general taxation rate for 2011 was set by your Council at **0.5971\$** per 100\$ of evaluation, meaning a decrease of 0.02\$ in comparison with last year. By referring to the average adjusted value of a residence on the municipality of Saint-Armand territory according to the latest assessment roll, here is the comparison of the average taxation costs between 2010 and 2011:

Residence *WITHOUT* aqueduct and sewage services

	<u>2010</u>	<u>2011</u>	
Average adjusted value:	129 897,00\$	129 897,00\$	
General taxation rate:	0,6171\$ / 100\$	0,5971\$ / 100\$	-3,24 %
Recycling/Garbage:	160,00\$	160,00\$	
Total of taxes:	<u>961,59\$</u>	<u>935,62\$</u>	-2,49 %

NOTE: An actual decrease of **25,97\$** of the total bill.

Residence *WITH* aqueduct and sewage services

	<u>2010</u>	<u>2011</u>	
Average adjusted value:	129 897,00\$	129 897,00\$	
General taxation rate:	0,6171\$ / 100 \$	0,5971\$ / 100 \$	-3,24%
Recycling/Garbage:	160,00\$	160,00\$	
Aqueduct services :	150,00\$	150,00\$	
Sewage services:	200,00\$	300,00\$	+50%
Loan by-law (water & sewage):	350,00\$	350,00\$	
Total of taxes:	<u>1 661,59\$</u>	<u>1 735,62\$</u>	+4,46%

NOTE: An actual increase of **74,03\$** of the total bill due essentially to an imperative adjustment of the sewage services tax.



*Municipalité de
Saint-Armand*

SOURCE: 2011 Budget - Adopted on December 20, 2010

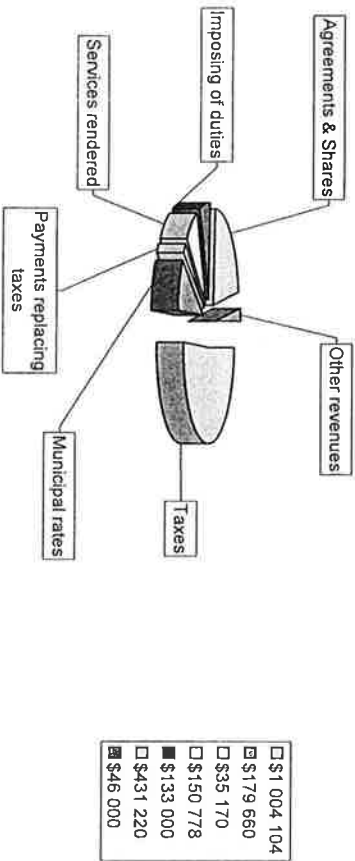
Total revenues **\$1 979 932**

Sources of revenues:

	Percentage
Taxes	50.7%
Municipal rates	9.1%
Payments replacing taxes	1.8%
Services rendered	7.6%
Imposing of duties	6.7%
Agreements & Shares	21.8%
* Other revenues	2.3%
Total:	\$1 979 932

* Other revenues = Interest, fines, penalties and GST.

Sources of revenues
for 2011



*Municipalité de
Saint-Armand*

Allocation of the budget by service

	Percentage
General administration	16.4%
Public security	19.9%
Transport	19.8%
Environmental hygiene	11.4%
Town planning & land developing	2.4%
Leisure and culture	4.7%
Interest - Long term loan (sewage & aqueduct)	2.4%
Capital reimbursement (sewage & aqueduct)	15.2%
Investments allocation	7.8%
Total:	\$1 979 932

Allocation by service
for 2011

